

## TRANSPORTATION

### 55-00-00

• Debt Service		3,732.0
GO	(855.0)	
TTF	4,587.0	

**One-Time Items:** N/A

**Additional Requests for ASF Funding:** N/A

### TRANSPORTATION SOLUTIONS 55-07-10

### TRANSPORTATION SOLUTIONS 55-07-10

#### Service Level Requests

<b>Base:</b>	<b>\$5,633.7</b>
• FY03 Salary and OECs Policy	60.0

**Inflation:** N/A

**Structural Changes:** (\$5,633.7)

#### To Human Resources 55-01-04

(1.0) TFO FTE, (\$119.0)

• Personnel Costs	(119.0)
(1.0) Division Director	
BP 10615	

#### To Planning 55-03-01

(20.0) TFO, (16.0) TFC FTEs, (\$1,328.0)

• Personnel Costs	(1,061.6)
(2.0) Administrative Specialist II	
BP 9582, BP 9513	
(3.0) Administrative Specialist I	
BP 9581, BP 9584, BP 61861	
(1.0) Civil Engineer III	
BP 9528	
(1.0) Right of Way Agent I	
BP 9604	
(9.0) Right of Way Agent III	
BP 9579, BP 9588, BP 9594,	
BP 61864, BP 62177, BP 61276,	
BP 61277, BP 61278, BP 61279	
(2.0) Right of Way Agent IV	
BP 9596, BP 9606	
(1.0) Chief of Right of Way	
BP 9589	
(1.0) Physical Plant Maint Trades Mech II	
BP 9586	
(1.0) Right of Way Agent II	(TFC)
BP 9602	
(12.0) Right of Way Agent III	(TFC)
BP 9592, BP 9597, BP 9598, BP 9600,	
BP 9605, BP 9609, BP 9611, BP 9543,	
BP 9590, BP 9593, BP 9595, BP 9601	

(3.0) Right of Way Agent IV (TFC)

BP 9607, BP 9608, BP 9610

• Operations/Capital (266.4)

#### To Maintenance 55-04-70

(3.0) TFO, (8.0) TFC FTEs (\$145.6)

• Personnel Costs (145.6)

(2.0) Bridge Design Tech IV (TFC)

BP 66077, BP 65935

(1.0) Civil Engineer Prog Mgr I (TFC)

BP 9536

(2.0) Civil Engineer II

BP 69818, BP 81209

(2.0) Civil Engineer II (TFC)

BP 9509, BP 9558

(2.0) Civil Engineer III (TFC)

BP 9712, BP 65934

(1.0) Transp Systems Spec (TFC)

BP 9555

(1.0) Administrative Specialist II

BP 10158

#### To Project Teams 55-08-10

(18.0) TFO, (25.0) TFC FTEs (\$1,324.1)

• Personnel Costs (1,324.1)

(3.0) Asst Dir, Trans Eng

BP 9508, BP 9689, BP 10191

(2.0) Administrative Specialist II

BP 9512, BP 9815

(1.0) Civil Engineer I

BP 80699

(2.0) Civil Engineer I (TFC)

BP 9521, BP 10186

(1.0) Civil Engineer II

BP 69666

(2.0) Civil Engineer II (TFC)

BP 9691, BP 9881

(1.0) Civil Engineer III

BP 61860

(10.0) Civil Engineer III (TFC)

BP 9516, BP 9520, BP 9522,

BP 9523, BP 9533, BP 9562,

BP 9708, BP 9709, BP 81298,

BP 81299

(4.0) Civil Engineer IV (TFC)

BP 9527, BP 9544, BP 9548, BP 9564

(2.0) Civil Engineer IV

BP 63079, BP 64528

(2.0) Civil Engineer V

BP 9494, BP 9616

(4.0) Civil Engineer Prg Mgr I

BP 9534, BP 9692, BP 10178, BP 81328

(3.0) Civil Engineer Prg Mgr I (TFC)

BP 9526, BP 81329, BP 81330

(1.0) Civil Engineer Prg Mgr II (TFC)

BP 9529

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(1.0) Road Design Technician III BP 66104	(TFC)	BP 9821	
(2.0) Road Design Technician IV BP 9557, BP 66744	(TFC)	(1.0) Hwy Eng Technician II BP 9838	
(2.0) Highway Engineering Technician II BP 10204, BP 58528		<b>To Engineering Support 55-08-30</b>	
<b>To Design/Quality 55-08-20</b>		(33.0) TFO FTEs, (11.0) TFC FTEs, (\$1,969.8)	
(12.0) TFO, (25.0) TFC FTEs, (\$747.2)		• Personnel Costs	(1,763.8)
• Personnel Costs	(747.2)	(3.0) Administrative Specialist I BP 65933, BP 80696, BP 80697	
(1.0) Admin Specialist I BP 80847		(3.0) Administrative Specialist II BP 9465, BP 9585, BP 10335	
(1.0) Admin Specialist II BP 10539		(1.0) Human Resources Technician BP 9599	
(1.0) Imaging Technician BP 58526		(1.0) Data Entry Technician BP 80698	
(1.0) Photo Reproduction Technician BP 9517	(TFC)	(1.0) Accounting Technician BP 61349	(TFC)
(3.0) Civil Engineer II BP 9532, BP 9925, BP 10007	(TFC)	(1.0) Accounting Specialist BP 9612	
(1.0) Civil Engineer III BP 9565		(1.0) Administrative Officer BP 9574	
(3.0) Civil Engineer III BP 9566, BP 58529, BP 66743	(TFC)	(1.0) Support Services Administrator BP 9515	
(4.0) Civil Engineer IV BP 9474, BP 10168, BP 10194, BP 10197	(TFC)	(1.0) Asst Director, Transportation Eng BP 10033	
(2.0) Civil Engineer V BP 9706, BP 10161		(1.0) Civil Engineer IV BP 9551	(TFC)
(2.0) Civil Engineer V BP 9539, BP 10203	(TFC)	(1.0) Civil Engineer Prg Mgr I BP 81300	
(1.0) Civil Engineer Prg Mgr I BP 9682		(1.0) Civil Engineer Prg Mgr II BP 61862	
(2.0) Civil Engineer Prg Mgr I BP 9524, BP 9525	(TFC)	(1.0) Chief of Utilities BP 10193	
(1.0) Civil Engineer Prg Mgr II BP 9507		(1.0) DOT Planning Prg Mgr I BP 63450	
(2.0) Civil Engineer Prg Mgr II BP 9519, BP 9535	(TFC)	(1.0) Planner I BP 10614	
(2.0) Engineering Technician IV BP 9545, BP 9556	(TFC)	(1.0) Planner II BP 61856	
(1.0) Road Design Tech III BP 9560		(1.0) Planner II BP 81332	(TFC)
(1.0) Road Design Technician III BP 9572	(TFC)	(3.0) Planner IV BP 10179, BP 10181, BP 10189	
(1.0) Road Design Technician IV BP 69700		(1.0) Environmental Prg Mgr II BP 61933	
(1.0) Road Design Technician IV BP 9860	(TFC)	(2.0) Engineering Technician III BP 9880, BP 61883	
(1.0) Road Design Technician VI BP 61932		(2.0) Engineering Tech IV BP 9554, BP 9559	(TFC)
(2.0) Road Design Technician VI BP 9542, BP 9603	(TFC)	(5.0) Road Design Tech III BP 9549, BP 9695, BP 9831, BP 58496, BP 61881	
(1.0) Road Design & Cadd Spec BP 9563	(TFC)	(1.0) Road Design Tech IV BP 58527	
(1.0) Bridge Design Technician IV	(TFC)		

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(5.0) Road Design Tech IV BP 9546, BP 9561, BP 9567, BP 9573, BP 9872	(TFC)
(1.0) Road Design Tech VI BP 9484	
(1.0) Road Design Tech VI BP 9570	(TFC)
(2.0) Hwy Engineering Tech II BP 9541, BP 9792	
• Operations/Capital	(206.0)
<b>Enhancements:</b>	N/A
<b>One-Time Items:</b>	N/A
<b>Additional Requests for ASF Funding:</b>	N/A

## TRANSPORTATION SOLUTIONS

### 55-08-00

#### MISSION

The mission of Transportation Solutions is to develop and construct safe, efficient, and environmentally sensitive projects to meet identified transportation needs, as guided by the Statewide Long Range Transportation Plan.

#### KEY OBJECTIVES

- Ensure continuous development of transportation solutions that solve a transportation problem, enhance the community and protect the environment.
- Consistently deliver high quality projects from concept through construction.
- Efficiently manage the delivery of the Capital Transportation Program by advertising at least 90 percent of the capital projects as scheduled per year.
- Maximize operational efficiency of the transportation infrastructure by effectively utilizing DelTRAC technology (video cameras, signal system coordination, etc.).
- Pursue the development of a wetland banking program as a mitigation technique where appropriate.

#### BACKGROUND AND ACCOMPLISHMENTS

Transportation Solutions coordinates all activities required to prepare plans and construct transportation projects involving the roadway network, bridges,

transportation facilities, railroad crossings, traffic control devices, and toll roads including the quality assurance and quality control responsibilities for both development and construction. Associated activities include: act as liaison with the public on design concepts and specific design features; acquisition of rights of way; inspect bridge and sign/signal/lighting structures; evaluate and prepare for environmental compliance and permit acquisition; facilitate natural and cultural resource approval; and coordinate with all state utilities in regard to disturbances planned within, and access to, state-owned rights-of-way.

Significant accomplishments (by Preconstruction) in Fiscal Year 2002 included:

- Advertised 93 percent of the projects scheduled.
- Achieved consensus on design and construction plans for historic Smith's Bridge.
- Completed design and advertised a varied group of projects such as Mifflin Road Roundabout, Dover; SR 1/SR 30 Connector, Library Avenue, Newark; and 8<sup>th</sup> Street in Wilmington.
- Awarded \$77.6 million in contracts for 60 construction projects.
- Advertised the first of the Blue Ball Properties Master Plan projects.
- Disposed of over 40 parcels of excess land from inventory and acquired 270 parcels for new projects.
- Coordinated utility relocations and prepared statements for 93 projects, reviewed 459 franchises, and executed 24 reimbursable agreements.
- Inspected 519 bridges.
- Processed 854 overload routing permits.

#### ACTIVITIES

- Define and solve transportation problems in a way that meets community transportation needs.
- Coordinate cultural resource protection process.
- Prepare all roadway, bridge, safety improvements, paving programs, corridor and area-wide concept and construction plans in a context-sensitive manner including Americans with Disabilities Act compliance.
- Coordinate all utility construction/relocations affected by projects.
- Prepare, review and approve right-of-way plans and provide other real estate engineering services.
- Obtain environmental permits and monitor compliance.

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- Prepare specifications and special provisions for all contracts.
- Package and quality check all plans, specifications and estimates to enable advertisement on schedule.
- Ensure acceptable material quality and construction performance through inspection and verification.
- Manage the department's construction program, including daily field inspections of contractors work.
- Design, construct, operate and maintain traffic signals in order to reduce excessive delays and increase intersection capacity and improve pedestrian and vehicle safety.
- Develop wetlands to ecologically mitigate any impacts of transportation solutions on the project environment.

### PERFORMANCE MEASURES

	FY 2002 Actual	FY 2003 Budget	FY 2004 Gov. Rec.
% of bridges rated structurally sufficient	94.7%	90%	90%
% of projects advertised as scheduled by fiscal year	93%	90%	90%
% of projects completed on time	84%	95%	95%
% of construction projects within original budget	57%	95%	95%
% of signals brought on line			

### PROJECT TEAMS

**55-08-10**

#### Service Level Requests

<b>Base:</b>	N/A
<b>Inflation:</b>	N/A
<b>Structural Changes:</b>	<b>\$3,821.8</b>
<b>From Office of the Director 55-04-01</b>	
<i>1.0 TFO FTE, \$86.9</i>	
• Personnel Costs	86.9
1.0 Civil Engineer Prg Mgr II BP 9499	
<b>From Planning 55-03-01</b>	
<i>5.0 TFO, 3.0 TFC FTEs, \$349.8</i>	
• Personnel Costs	349.8
1.0 Planner II BP 80736	
1.0 Planner IV BP 62760	
1.0 DOT Planning Prog Manager I BP 9698	
1.0 Civil Engineer Prog Manager I BP 61857	

1.0 Civil Engineer Prog Manager II BP 9714	
2.0 Civil Engineer II BP 9550, BP 81331	TFC
1.0 Planner IV BP 81388	TFC
<b>From Construction 55-04-40</b>	
<i>23.0 TFO, 58.0 TFC FTEs, \$1,685.0</i>	
• Personnel Costs	1,685.0
1.0 Administrative Specialist I BP 9704	
2.0 Administrative Specialist II BP 9705, BP 9851	
6.0 Civil Engineer Prog Mgr I BP 9710, BP 9717, BP 9718, BP 9722, BP 9778, BP 9859	
4.0 Civil Engineer Prog Mgr II BP 9587, BP 9620, BP 9885, BP 61863	
2.0 Civil Engineer I BP 9503, BP 9770	TFC
1.0 Civil Engineer III BP 10009	
3.0 Civil Engineer III BP 61874, BP 9713, BP 9625	TFC
1.0 Civil Engineer IV BP 9808	
2.0 Construction Tech IV BP 9879, BP 61882	TFC
1.0 Construction Tech VI BP 9760	TFC
1.0 Engineering Tech I BP 10101	
5.0 Engineering Tech I BP 9643, BP 9755, BP 9801, BP 9857, BP 9861	TFC
1.0 Engineering Tech II BP 61880	
11.0 Engineering Tech II BP 9721, BP 9732, BP 9733, BP 9735, BP 9758, BP 9762, BP 9773, BP 9794, BP 9806, BP 9991, BP 9639	TFC
2.0 Engineering Tech III BP 9742, BP 61879	

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28.0 Engineering Tech III	TFC	BP 9696, BP 9736, BP 9738, BP 9739, BP 9741, BP 9744, BP 9766, BP 9767, BP 9769, BP 9771, BP 9787, BP 9802, BP 9803, BP 9816, BP 9826, BP 9827, BP 9830, BP 9832, BP 9835, BP 9693, BP 9854, BP 9856, BP 9863, BP 9866, BP 9867, BP 9874, BP 9957, BP 58497	
2.0 Engineering Tech IV		BP 9781, BP 9958	
5.0 Engineering Tech IV	TFC	BP 9483, BP 9694, BP 9774, BP 9798, BP 61877	
2.0 Engineering Tech V		BP 9841, BP 9875	
1.0 Engineering Tech V	TFC	BP 9842	
<b>From Field Services 55-04-60</b>			
2.0 TFO FTEs, \$171.1			
• Personnel Costs	171.1		
1.0 Civil Engineer Prog Mgr II		BP 10696	
1.0 Civil Engineer IV		BP 9537	
<b>From Maintenance 55-04-70</b>			
4.0 TFO, 1.0 TFC FTEs, \$204.9			
• Personnel Costs	204.9		
1.0 Administrative Specialist I		BP 10055	
1.0 Engineering Tech III		BP 9751	
1.0 Engineering Tech III	TFC	BP 9626	
1.0 Engineering Tech IV		BP 9776	
1.0 Engineering Tech V		BP 9810	
<b>From Transportation Solutions 55-07-10</b>			
18.0 TFO, 25.0 TFC FTEs, \$1,324.1			
• Personnel Costs	1,324.1		
3.0 Asst Dir, Trans Eng		BP 9508, BP 9689, BP 10191	
2.0 Administrative Specialist II		BP 9512, BP 9815	
1.0 Civil Engineer I		BP 80699	
2.0 Civil Engineer I	TFC	BP 9521, BP 10186	
1.0 Civil Engineer II		BP 69666	
2.0 Civil Engineer II	TFC		
		BP 9691, BP 9881	
1.0 Civil Engineer III		BP 61860	
10.0 Civil Engineer III	TFC	BP 9516, BP 9520, BP 9522, BP 9523, BP 9533, BP 9562, BP 9708, BP 9709, BP 81298, BP 81299	
4.0 Civil Engineer IV	TFC	BP 9527, BP 9544, BP 9548, BP 9564	
2.0 Civil Engineer IV		BP 63079, BP 64528	
2.0 Civil Engineer V		BP 9494, BP 9616	
4.0 Civil Engineer Prg Mgr I		BP 9534, BP 9692, BP 10178, BP 81328	
3.0 Civil Engineer Prg Mgr I	TFC	BP 9526, BP 81329, BP 81330	
1.0 Civil Engineer Prg Mgr II	TFC	BP 9529	
1.0 Road Design Technician III	TFC	BP 66104	
2.0 Road Design Technician IV	TFC	BP 9557, BP 66744	
2.0 Highway Engineering Technician II		BP 10204, BP 58528	
<b>Enhancements:</b>			N/A
<b>One-Time Items:</b>			N/A
<b>Additional Requests for ASF Funding:</b>			N/A
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<b>DESIGN/QUALITY</b>			
<b>55-08-20</b>			
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<b>Service Level Requests</b>			
<b>Base:</b>			N/A
<b>Inflation:</b>			N/A
<b>Structural Changes:</b>			\$1,296.6
<b>From Planning 55-03-01</b>			
2.0 TFO, 1.0 TFC FTEs, \$145.1			
• Personnel Costs			145.1
1.0 Administrative Specialist II		BP 66330	
1.0 Assistant Director, Trans Eng	TFC	BP 10185	
1.0 Civil Engineer V		BP 9505	
<b>From Field Services 55-04-60</b>			

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3.0 TFO, 5.0 TFC FTEs, \$404.3

• Personnel Costs	404.3
1.0 Administrative Specialist II BP 9952	
1.0 Civil Engineer Prog Mgr I BP 64396	TFC
1.0 Civil Engineer III BP 66927	TFC
1.0 Civil Engineer III BP 10657	
1.0 Construction Tech IV BP 9731	TFC
1.0 Engineering Tech III BP 9745	TFC
1.0 Engineering Tech V BP 9685	TFC
1.0 Roadside Env Specialist BP 56476	

**From Transportation Solutions 55-07-10**

12.0 TFO, 25.0 TFC FTEs, \$747.2

• Personnel Costs	747.2
1.0 Admin Specialist I BP 80847	
1.0 Admin Specialist II BP 10539	
1.0 Imaging Technician BP 58526	
1.0 Photo Reproduction Tech BP 9517	TFC
3.0 Civil Engineer II BP 9532, BP 9925, BP 10007	TFC
1.0 Civil Engineer III BP 9565	
3.0 Civil Engineer III BP 9566, BP 58529, BP 66743	TFC
4.0 Civil Engineer IV BP 9474, BP 10168, BP 10194, BP 10197	TFC
2.0 Civil Engineer V BP 9706, BP 10161	
2.0 Civil Engineer V BP 9539, BP 10203	TFC
1.0 Civil Engineer Prg Mgr I BP 9682	
2.0 Civil Engineer Prg Mgr I BP 9524, BP 9525	TFC
1.0 Civil Engineer Prg Mgr II BP 9507	
2.0 Civil Engineer Prg Mgr II BP 9519, BP 9535	TFC
2.0 Engineering Technician IV BP 9545, BP 9556	TFC
1.0 Road Design Tech III BP 9560	

1.0 Road Design Techn III BP 9572	TFC
1.0 Road Design Techn IV BP 69700	
1.0 Road Design Techn IV BP 9860	TFC
1.0 Road Design Techn VI BP 61932	
2.0 Road Design Techn VI BP 9542, BP 9603	TFC
1.0 Road Design & Cadd Spec BP 9563	TFC
1.0 Bridge Design Techn IV BP 9821	TFC
1.0 Hwy Eng Techn II BP 9838	

**Enhancements:** N/A

**One-Time Items:** N/A

**Additional Requests for ASF Funding:** N/A

### ENGINEERING SUPPORT

**55-08-30**

#### Service Level Requests

**Base:** N/A

**Inflation:** N/A

**Structural Changes:** \$3,290.0

**From Office of the Secretary 55-01-01**

2.0 TFO FTEs, \$179.5

• Personnel Costs	179.5
1.0 Division Director BP 9475	
1.0 Executive Secretary BP 9396	

**From Planning 55-03-01**

2.0 TFO FTEs, \$189.1

• Personnel Costs	189.1
1.0 Deputy Attorney General BP 66509	
1.0 Civil Engineer BP 10610	

**From the Office of the Director 55-04-01**

\$10.0

• Travel	10.0
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**From Field Services 55-04-60**

13.0 TFO, 55.0 TFC FTEs, \$820.2

• Personnel Costs	708.6
1.0 Administrative Specialist I	



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BP 9623				
1.0 Administrative Specialist II				
BP 9618				
1.0 Civil Engineer Prog Mgr I	TFC			
BP 9510				
1.0 Civil Engineer Prog Mgr II				
BP 9622				
2.0 Civil Engineer II				
BP 61859, BP 9715				
1.0 Civil Engineer V	TFC			
BP 9719				
3.0 Engineering Tech III				
BP 61870, BP 61871, BP 69698				
5.0 Engineering Tech III	TFC			
BP 9647, BP 9648, BP 9656,				
BP 9734, BP 9681				
6.0 Engineering Tech IV	TFC			
BP 9666, BP 9667, BP 9673,				
BP 9676, BP 9679, BP 9843				
1.0 Engineering Tech V	TFC			
BP 9654				
1.0 Laboratory Manager II				
BP 9617				
2.0 Materials Tech IV				
BP 9628, BP 9664				
35.0 Materials Tech IV	TFC			
BP 9627, BP 9629, BP 9630,				
BP 9631, BP 9632, BP 9633,				
BP 9635, BP 9636, BP 9638,				
BP 9640, BP 9641, BP 9642,				
BP 9650, BP 9652, BP 9653,				
BP 9659, BP 9660, BP 9661,				
BP 9661, BP 9662, BP 9669,				
BP 9670, BP 9671, BP 9677,				
BP 9727, BP 9730, BP 9756,				
BP 9761, BP 9775, BP 9818,				
BP 61865, BP 61866, BP 61867,				
BP 61868, BP 61869				
1.0 Materials Tech V				
BP 10201				
1.0 Materials Tech V	TFC			
BP 9675				
5.0 Materials Tech VI	TFC			
BP 9657, BP 9672, BP 9674,				
BP 9683, BP 62382				
1.0 Operations Supp Specialist				
BP 81322				
• Contractual/Supplies	89.7			
• Capital Outlay	21.9			
<b>From Maintenance 55-04-70</b>				
1.0 TFO FTEs, \$121.4				
• Personnel Costs	121.4			
1.0 Assistant Director, Trans Eng				
BP 9930				
<b>From Transportation Solutions 55-07-10</b>				
33.0 TFO, 11.0 TFC FTEs, \$1,969.8				
• Personnel Costs			1,763.8	
3.0 Administrative Specialist I				
BP 65933, BP 80696, BP 80697				
3.0 Administrative Specialist II				
BP 9465, BP 9585, BP 10335				
1.0 Human Resources Technician				
BP 9599				
1.0 Data Entry Technician				
BP 80698				
1.0 Accounting Technician			TFC	
BP 61349				
1.0 Accounting Specialist				
BP 9612				
1.0 Administrative Officer				
BP 9574				
1.0 Support Services Administrator				
BP 9515				
1.0 Asst Director, Transportation Eng				
BP 10033				
1.0 Civil Engineer IV			TFC	
BP 9551				
1.0 Civil Engineer Prg Mgr I				
BP 81300				
1.0 Civil Engineer Prg Mgr II				
BP 61862				
1.0 Chief of Utilities				
BP 10193				
1.0 DOT Planning Prg Mgr I				
BP 63450				
1.0 Planner I				
BP 10614				
1.0 Planner II				
BP 61856				
1.0 Planner II			TFC	
BP 81332				
3.0 Planner IV				
BP 10179, BP 10181, BP 10189				
1.0 Environmental Prg Mgr II				
BP 61933				
2.0 Engineering Technician III				
BP 9880, BP 61883				
2.0 Engineering Tech IV			TFC	
BP 9554, BP 9559				
5.0 Road Design Tech III				
BP 9549, BP 9695, BP 9831,				
BP 58496, BP 61881				
1.0 Road Design Tech IV				
BP 58527				
5.0 Road Design Tech IV			TFC	
BP 9546, BP 9561, BP 9567,				
BP 9573, BP 9872				
1.0 Road Design Tech VI				

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BP 9484	
1.0 Road Design Tech VI	TFC
BP 9570	
2.0 Hwy Engineering Tech II	
BP 9541, BP 9792	
• Travel	39.5
• Contractual/Supplies	128.3
• Capital Outlay	38.2
<b>Enhancements:</b>	N/A
<b>One-Time Items:</b>	N/A
<b>Additional Requests for ASF Funding:</b>	N/A

#### ***TRAFFIC***

#### ***55-08-40***

#### **Service Level Requests**

<b>Base:</b>	N/A
<b>Inflation:</b>	N/A
<b>Structural Changes:</b>	<b>\$6,326.5</b>
<b><i>From Planning 55-03-01</i></b>	
<b><i>2.0 TFO FTEs, \$171.6</i></b>	
• Personnel Costs	171.6
1.0 Planner IV	
BP 10202	
1.0 Administrative Management	
BP 10617	
<b><i>From TEAM 55-04-50</i></b>	
<b><i>78.0 TFO FTEs, \$6,154.9</i></b>	
• Personnel Costs	4,011.8
1.0 Accountant II	
BP 9924	
1.0 Accounting Specialist	
BP 66401	
3.0 Administrative Specialist I	
BP 9416, BP 9893, BP 9895	
1.0 Administrative Specialist II	
BP 9575	
1.0 Assistant Director, Trans Eng	
BP 69984	
1.0 Civil Engineer Prog Mgr I	
BP 9927	
2.0 Civil Engineer Prog Mgr II	
BP 9929, BP 61875	
1.0 Civil Engineer I	
BP 9716	
2.0 Civil Engineer II	
BP 9825, BP 10220	
2.0 Civil Engineer III	

BP 9711, BP 9928	
1.0 Civil Engineer IV	
BP 9538	
3.0 Electrician	
BP 9726, BP 9902, BP 9906	
1.0 Engineering Tech I	
BP 9897	
9.0 Engineering Tech IV	
BP 9934, BP 9938, BP 9941,	
BP 9942, BP 10165, BP 10171,	
BP 70110, BP 70112, BP 70114	
4.0 Engineering Tech V	
BP 9501, BP 9944, BP 10184,	
BP 70109	
1.0 Photo/Video Traff Tech	
BP 10176	
1.0 Planner IV	
BP 66501	
1.0 Sr Human Resources Tech	
BP 81564	
1.0 Support Services Adm	
BP 81563	
7.0 Traffic Eng/Plan Tech III	
BP 9932, BP 9936, BP 66149,	
BP 69823, BP 70111, BP 70115,	
BP 70116	
9.0 Traffic Eng/Plan Tech IV	
BP 9485, BP 9500, BP 9502,	
BP 9922, BP 10164, BP 10502,	
BP 61888, BP 70113, BP 70117	
1.0 Traffic Eng/Plan Tech VI	
BP 70173	
1.0 Traffic Operations Mgr	
BP 9899	
4.0 Traffic Signal Sup	
BP 10166, BP 10173, BP 61472,	
BP 61473	
1.0 Traffic Signal Tech I	
BP 9888	
3.0 Traffic Signal Tech II	
BP 9884, BP 80799, BP 80800	
3.0 Traffic Signal Tech III	
BP 9940, BP 80798, BP 80801	
11.0 Traffic Signal Tech IV	
BP 9898, BP 9920, BP 9943,	
BP 9946, BP 10174, BP 10213,	
BP 10216, BP 61471, BP 66150,	
BP 66151, BP 66152	
1.0 Transp Systems Spec	
BP 9926	
• Energy	1,054.3
• Contractual/Supplies	1,055.1
• Capital Outlay	33.7



<b>TRANSPORTATION</b> <b>55-00-00</b>
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<b>Enhancements:</b>	<b>\$100.0</b>
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- Energy – TMC Building

<b>One-Time Items:</b>	<b>N/A</b>
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<b>Additional Requests for ASF Funding:</b>	<b>N/A</b>
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